

EXHIBIT 1A

FFY02 Expenditures by Service Optional Non-Grant Eligible Children	
In-Patient	\$ 5,153,083
Out-Patient	5,001,533
Physicians	6,762,942
Dental	19,721,671
Drugs - Net of Rebates	3,733,699
Lab/Xray	149,397
Home Health	6,867
Managed Care Premiums	102,768,481
Capitated Payments for MH Care	22,169,919
Vision Care	1,262,612
Chiropractor	7,026
Indian Health	2,383,780
Transportation	982,381
DME	510,558
Family Planning	347,781
Other Services	9,812,854
Total FFY02 Expenditures	\$ 180,774,585

FFY02 Optional Eligible Children	147,455
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FFY Optional Children's Per Capita	\$ 102.16
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